

TO:

BOARD OF DIRECTORS

FROM:

STEVE LIDGARD, EXECUTIVE DIRECTOR – BUSINESS SERVICES

SUBJECT:

FY 2020-2021 FEE SCHEDULE

DATE:

AUGUST 4, 2020

TYPE:

ACTION NEEDED

Attached are the schedules for meal prices and fees proposed by the school principals and Director of Food Services for fiscal year 2020-21.

There are no proposed changes for the food service program, so all pricing will remain the same as the 19-20 school year.

Stanwood High School will have a band instrument rental program. Fees will range from \$30 to \$50 per year.

The pre-school fee will increase from \$125 to \$150 per month to be in line with area pre-schools.

Board Policy 3520 requires an annual fee report be submitted to the board for the coming year. The policy does not require board approval of student fees, just a report.

Recommendation:

We recommend the board <u>move to accept the student fee schedule and food</u> <u>service price schedule report as attached for FY 2020-21.</u>

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401 FY 2020-21 BREAKFAST AND LUNCH PRICES

	BREAKFAST	<u>LUNCH</u>
K-3 Students Eligible for Reduced Price Meals	0.00	0.00
4-12 Students Eligible for Reduced Price Meals	0.00	0.40
K-5 Students - Full Price	1.50	3.00
6-12 Students - Full Price	1.75	3.25
Adult Prices	2.25	4.25
Milk	0.50	0.50
Changes from FY 19-20 are: 6-12 Students - Full Price Adult Prices Milk	<u>Breakfast</u> No Increase No Increase No Increase	<u>Lunch</u> No Increase No Increase No Increase

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401 FEE REPORT FY 2020-21

	Stanwood <u>High</u>	Lincoln <u>Hill</u>	Port Susan	Stanwood <u>Middle</u>	Cedar- <u>home</u>	Elger <u>Bay</u>	Stan- wood <u>Elem.</u>	Twin <u>City</u>	Uts- alady <u>Elem.</u>
Airsports			10					477	477
Annuals	50/70		20	30/40	20	18	15	17	17
Art/Graphic Arts/Culinary	15-35	5-10	10-20	10-20					
ASB Cards	40		20	20					
Athletics (per sport-2 max)	100		50	50					
Band (If renting instrument)	30-50		25						
Clubs	10-25	4.5.5	10-25						
Credit retrieval	125	125							
Diploma cover	7								
Duplicate Diploma (for graduates)	16.50								
Duel Credit CTE	50								
Driver Education - Base Course Fee	440								
Driver Education - State Skills Test	45								
Driver Education - State Knowledge Test	25								
Enhanced ASB Card	55					7			
Photo processing	20					7			
Glass	45		-	F					
Intramural Act. Fee - Low Income			5 20	5 20					
Intramural Activity Fee	10		20	20					
National Art Honor Society	10								
National English Honor Society	10								
National Honor Society	25	125							
On-Line Learning Fee		125							
(outside 6 hour day only)	20								
Parking Pass	20			20					
P.E Bowling P.E Uniforms	10			20					
Pre School	10						150		
						3	130	5	
Recorders (for music) Sports Medicine Club Dues	20					3		J	
Technology Ed.	10-1000								
Vehicle Registration and Fine	20								
Visual Commun. Lab	10-50								
visual Commun. Lab	10-20								

Notes:

- 1. The SHS athletic fee has a \$200 annual cap per family per sports season.
- 2. Lincoln Hill uses SHS fee rates for any fees charged.
- 3. Technology Ed. shop fees depend on projects and consumed materials actually used by the student.
- 4. Some schools, especially at K-5, collect special assessments for field trips. The charge varies depending on Parent Teacher Association subsidies.

SHS Instrument Rental Program

Fees

Percussionists/corporate instrument users (cannot take home)	\$30
1:1 instrument rentals (can take home instrument)	\$50

Fees listed above are for the year. Based on this year's pilot we may adjust these numbers.

Students must turn in rental form and receipt of payment at the office to receive instrument.

Typical rental fees from an outside entity would vary on the instrument but generally consist of a monthly fee of about \$20-50.

Scholarships may be granted for those in need in accordance with SCSD policy.

Protocol for Instrument Rental

- 1. Students get form and fill it out with family/Mr. Brodin.
- 2. Students pay the fee at office and obtain receipt.
- 3. Students turn in form and receipt to Mr. Brodin.
- 4. Mr. Brodin formally checks out the instrument in the student's name for the year.

Funds will be used to supplement repairs, supplies, or obtaining new instruments for the program.

(Current funding levels are not adequate to fully meet needs for proper maintenance in addition to all the other needs of the program (transportation/registrations for events/sheet music needs) so we are looking to find secondary sources for funding to supplement building budget for repairs and supplies.)

(Currently, most purchases of new instruments have been paid by the SHS Band Boosters.)